



# C.H.B.A. MINOR HOCKEY

**BUDGET FOR**

**Team Name**

## INCOME

INCOME DETAIL	PROPOSED	INTERIM	FINAL
Parental Contributions. 17@\$125	\$ 2,125.00	\$ 2,125.00	\$ 2,125.00
Team Auction	\$ 4,000.00	\$ 3,047.95	\$ 3,047.95
Bottle Drive	\$ 500.00	\$ 510.80	\$ 554.50
50/50 Draws(home games)	\$ 385.00	\$ 208.70	\$ 329.35
50/50 Lotto Assoc.	\$ 350.00	\$ 419.30	\$ 679.40
Corporate Sponsorship -123 Co.	\$ 100.00	\$ 100.00	\$ 100.00
Bottle Drive Cash Donation-John Smith		\$ 35.00	\$ 35.00
Corporate Sponsorship(ABC Co.) Jan. 31		\$ 400.00	\$ 400.00
			\$ -
<b>TOTALS</b>	<b>\$ 7,460.00</b>	<b>\$ 6,846.75</b>	<b>\$ 7,271.20</b>

## EXPENSES

EXPENSE DETAIL	PROPOSED	INTERIM	FINAL
Tournaments ES Year End			\$ 650.00
Shearwater Shannon Christmas	\$ 525.00	\$ 525.00	\$ 525.00
Delta March Break Saint John	\$ 550.00	\$ 550.00	\$ 550.00
Joe Lamontagne	\$ 625.00	\$ 625.00	\$ 625.00
Coaches Travel Expense	\$ 910.00		\$ 395.06
Year End Party/Awards	\$ 1,000.00	\$ 1,000.00	\$ 721.41
*Misc. (bank fees,cheque order, admin etc.)	\$ 400.00	\$ 85.48	\$ 135.83
**Parental Contribution Refund	\$ 2,125.00	\$ -	\$ 832.86
Extra Ice	\$ 500.00	\$ 645.00	\$ 1,091.00
Exhibition Games		\$ 376.10	\$ 501.47
Jersey Replacement Fee	\$ 300.00	\$ 300.00	\$ 300.00
Time keepers	\$ 250.00	\$ 250.00	\$ 250.00
Development	\$ 250.00	\$ 225.00	\$ 345.00
Joe Hospitality Room		\$ 250.00	\$ 250.00
Penney Auction Expense			\$ 98.57
<b>TOTALS</b>	<b>\$ 7,435.00</b>	<b>\$ 4,831.58</b>	<b>\$ 7,271.20</b>

Surplus / Deficit               \$           -

\* bank fees,cheque order, auction, admin etc

\*\* \$ 832.86 / 17 = \$ 48.99